

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The County of Hawai'i is required to submit a Consolidated Plan (CP) to the U.S. Department of Housing and Urban Development (HUD) in order to receive its Community Development Block Grant (CDBG) funds. The purpose of the County's CP is to ensure that jurisdictions receiving direct federal assistance utilize and develop a plan for its housing and related needs of very low-, low-, and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing within a suitable living environment. The County's CP has three major sections: Housing & Special Needs Housing; Homeless; and Community Development.

The County's CP provides goals, priorities, needs, and data used to develop the plan for how the County intends to administer the HUD CDBG Program. The State of Hawai'i's CP provides background, direction, and a plan for how the State intends to administer HUD's Home Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) to assist in meeting the housing needs of Hawai'i's citizens.

The County's Office of Housing and Community Development (OHCD) reviewed the 2011 Analysis of Impediments to Fair Housing and noted that the following impediments were completed:

- Develop video to increase awareness of Fair Housing violations.
- Develop Fair Housing Information on County Website
- Conduct studies to determine progress in removing barriers.

Although these impediments were completed, the OHCD would still like to include them in the Analysis of Impediments (AI) because we will still be updating the video for Marshallese, Ilocano and Spanish speaking families, updating the AI and monitoring the County website. The 2011 AI (Appendix E) is applicable for the 2015-2019 Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The County of Hawaii anticipates that the County's 2016 CDBG allocation will be \$2,491,306.00. In addition, the County anticipates receiving \$133,592.04 of program income from the Residential Emergency Repair Program (RERP) for a total of \$2,624,898.04. To meet the County's five year 2015-2019 Consolidated Plan, Priorities and Objectives, the following projects will be included in the 2016 Action Plan.

2. Summarize the objectives and outcomes identified in the Plan, Part 2

2016 CDBG Projects

Mobile Homeless Outreach Service Program - Vehicle Acquisition - \$ 68,455.00, Hilo Adult Day Center Construction - \$ 455,429.00, Kamakana Villages - Family Rental Phase I - Infrastructure Improvements - \$ 350,000.00, Residential Repair Program - \$ 344,514.04, Kamakana Villages - Senior Affordable Housing - Infrastructure Improvements - \$ 350,000.00, Pahala Fire Station - Wildland Fire Pumper Apparatus - \$ 565,000.00, Boys and Girls Club Facility Improvements –Fencing -\$ 91,500.00, Administration, Planning and Fair Housing - \$ 400,000.00, Total : \$2,624,898.04

The CDBG project amount for all projects may change to accommodate the actual amount of grant funds or program income received or if there are any cancelled project(s) or reprogramming of CDBG funds. In its efforts to expedite and timely implement its projects, the Public is advised that the County of Hawaii may utilize County funds for the Pahala Fire Station - Wildland fire Pumper Truck Acquisition project to incur pre-award cost under the CDBG program that will not exceed 25% of current CDBG allocation. This is in accordance with the CDBG regulations 24 CFR 570.200 (h) (1), Reimbursement for pre-award costs.

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

Because the County of Hawaii is not receiving any HOME funds for 2016 the County has not requested project proposals. The County of Hawaii anticipates receiving \$25,000.00 of program income. Should the County of Hawaii receive any program income it will be applied to the Tenant Based Rental

Assistance Program. If there are any cancelled or reprogramming of HOME funds it may be applied to any eligible HOME project.

The 2016 CDBG projects meet the Objectives and Outcomes which are identified in the County's 2015-2019 Consolidated Plan. The housing projects meet the affordable housing objective by creating new affordable housing and sustaining existing housing through renovations and repairs. The public facility projects meet the suitable living environment objective by starting construction on an adult day care center and by acquiring a Wildland fire pumper apparatus.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

3. Evaluation of past performance

Each year, The County of Hawaii reports its progress in meeting the five-year and annual goals in the Consolidated Annual Performance Evaluation Report (CAPER). The County of Hawaii has consistently satisfied program mandates and expended funds in a timely manner. Furthermore, the County of Hawaii has successfully targeted funds to benefit low and moderate income persons and communities throughout the island. A copy of the CAPER is available in the County of Hawaii Office of Housing & Community Development. The report states that the County has accomplished the following during the period of July 1, 2014 to June 30, 2015:

HOUSING AND SPECIAL NEEDS:

Provided 6 new households with Tenant Based Rental Assistance

Completed 20 rental units at the Ulu Wini Housing Project

Provided 127 homebuyer education/counseling sessions – 14 Section 8 clients attended

Rehabilitated 10 homes RERP

HOMELESS:

Completed Point in Time Count

COMMUNITY DEVELOPMENT:

Completed acquisition of fire ladder truck for the Waiakea Fire Station

Completed the re-roofing at Yano Hall Senior Center

Completed ROAB project at the North Kohala Senior Center

Completed ROAB design for the Kona Imin Center

Completed plans and design for the Hilo Adult Day Care Center

FAIR HOUSING:

Held 26 Fair Housing Training sessions for property manager/homeless programs and the general public

5 new landlords attended training

109 calls/inquires on County's Fair Housing website

2 Fair Housing training with persons of limited English proficiency

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

4. Summary of citizen participation process and consultation process

The County is required to have a Citizen Participation Plan in its CP (see Appendix D). This plan describes and outlines the County's plan to encourage and inform all citizens, especially persons of very low and moderate income including minorities, non-English speaking and persons of Limited English Proficiency (LEP), as well as persons with mobility, visual or hearing impediments, to participate in the development of the County's CP, along with any amendments to the CP, and the County's performance report.

The citizen participation process as outlined in the Citizen Participation Plan includes public hearings, consultation meetings, 30-day review and comment period on the County's draft CP, Hawai'i County Housing Agency/Finance Committee Meetings/County Council Meeting and a public notice announcing the availability of the County's final CP.

Public Hearings:

The County began its 2016 Action Plan Citizen Participation Process in October of 2015. The County held its annual public hearings in Pahala, Pahoa, Kailua-Kona, Honokaa, and Hilo to present an overview of the Consolidated Plan process and encouraged citizens to offer input concerning housing, homeless, special needs and community development needs. In addition, the past use of funds and

accomplishments were discussed and available for comments. The County informed participants of the County's CP priorities and if there were any concerns or comments. The draft 2016 Action Plan was available for public review and comment from February 17, 2016 to March 18, 2016.

Public and Private Agencies Consultation Meetings:

In 2014 and 2015, the County again held consultation meetings during its annual public hearings to hear the concerns or comments to the County's draft priorities for its 2015-2019 CP. An overview of the draft priorities and goals were presented. The participants were asked to provide input on the county's draft priorities and goals established as a result of community input at public hearings. Overall, there were 46 participants: 25 in Hilo District, and 21 in Kona District, representing not-for-profit service providers, housing services providers, developers, and county and state agencies. In addition to these consultations, the OHCD also informed each Council Member representing all districts in the County of Hawaii of the CP process and inquired if they had any projects that would meet the draft priorities within their district. In addition and in its efforts to get additional feedback from as many community members as possible, the County mailed need surveys to public service providers and other government agencies. The County did a follow-up response inquiry and was able to get 37 responses from 100 mail outs.

5. Summary of public comments

The draft 2016 Action Plan was available for public review and comments from February 17, 2016 to March 18, 2016. No comments to the 2016 draft Action Plan were received.

6. Summary of comments or views not accepted and the reasons for not accepting them

If public comments are received during the public comment period and are not accepted by the County of Hawaii, the comments will be summarized here along with the County's reasons for not accepting them.

7. Summary

The CP is a comprehensive planning document which identifies the housing and community development needs and priorities for the County of Hawai'i for the next five years. It sets forth the County's strategies and objectives in addressing these needs and provides a framework for the Annual Action Plan, which details the specific projects and activities the county will undertake in each of the five years to carry out the CP.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator		Office of Housing & Community Development
HOME Administrator		Office of Housing & Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The County of Hawai`i’s Office of Housing and Community Development (OHCD) manages and administers the use of the Community Development Block Grant (CDBG) Program funds for the County. As the lead agency and direct recipient of CDBG funds, the OHCD is responsible to complete the planning and submission process for the County’s CP.

The State of Hawai`i is the recipient of the HOME, ESG, and HOPWA funds and is therefore, required to submit a CP to HUD before it can receive these program funds. The County is not required to address the State’s programs in its CP, but will reference and include portions of the State’s CP as it relates to the County’s housing-related and homeless needs.

Although the County of Hawaii is not a direct recipient of HOME funds, it does receive HOME funds from the State of Hawaii, every three years. Thus the County’s OHCD manages and administers the use of HOME program funds for the County.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The County began its 2015-2019 Citizen Participation Process in October of 2013. The County utilized its annual public hearings in Pahala, Pahoā, Kailua-Kona, Honokaa, and Hilo to present an overview of the Consolidated Plan process and encouraged citizens to offer input concerning housing, homeless, special needs and community development needs. In addition, the past use of funds and accomplishments were discussed and available for comments. The County informed participants of the County's draft CP priorities and if there were any concerns or comments.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

In 2014, the County again held consultation meetings during its annual public hearings to hear the concerns or comments to the County's draft priorities for its 2015-2019 CP. An overview of the draft priorities and goals were presented. The participants were asked to provide input on the county's draft priorities and goals established as a result of community input at public hearings. Overall, there were 46 participants: 25 in Hilo District, and 21 in Kona District, representing not-for-profit service providers, housing services providers, developers, and county and state agencies. In addition to these consultations, the OHCD also informed each Council Member representing all districts in the County of Hawaii of the CP process and inquired if they had any projects that would meet the draft priorities within their district. In addition and in its efforts to get additional feedback from as many community members as possible, the County mailed need surveys to public service providers and other government agencies. The County did a follow-up response inquiry and was able to get 37 responses from 100 mailouts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The State of Hawaii is the primary agency that provides homeless funds to homeless service providers. The County actively participates in the Bridging the Gap (Neighbor island counties) and Statewide (consisting of the State and Bridging the Gap) Continuum of Care. These groups focus on approaches to ending homelessness. The County is also a component of the Interagency Council on Homelessness - conglomerate of Government and service providers that seek solutions to address statewide chronic

homelessness through mainstream re-programming. Participation in the Continuum also allows the County to acquire other HUD funds for activities that address homeless needs within the County. The County will continue to participate in all levels of collaboration in a proactive effort to address the needs to its homeless community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The County of Hawaii is not a recipient of Emergency Solution Grant Funds. The State of Hawaii allocates these funds to eligible homeless providers.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HAWAII COUNTY
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-homeless Service-Fair Housing Other government - County see 2015-19 Consolidated Plan, PR-10 Consultation for list of government and not-for profit agencies
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A list of not-for-profit organizations, government agencies, and others who provided input at the 2015-2019 Consolidated Plan hearings and Needs Survey are listed in Section PR-10 Consultation of the 2015-2019 Consolidated Plan.

Identify any Agency Types not consulted and provide rationale for not consulting

The County utilized a mail list from its previous Consolidated Plans and is constantly updated through participation, meetings, trainings, etc... to contact as many providers and government agencies to ensure proper consultation. The County does not preclude or exclude any public or private agencies participation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Bridge the Gap	The State is writing the goals to the State's Strategic Plan, please refer to the State's Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The County conducts its Consolidated Plan citizen participation public hearings with the State of Hawaii - Hawaii Housing Finance and Development Corporation along with its annual Action Plan. The County and State conducts two meetings annually in the East and West side of the islands. The County also informs and invites its units of local government agencies to participate in these public meetings.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The County began its 2015-2019 Citizen Participation Process in October of 2013. The County utilized its annual public hearings in Pahala, Pahoa, Kailua-Kona, Honokaa, and Hilo to present an overview of the Consolidated Plan process and encouraged citizens to offer input concerning housing, homeless, special needs and community development needs. In 2014, the County again informed its citizens of the County's draft CP priorities and encouraged citizens for their input. Citizen Participation was also achieved through a Community Need Assessment Survey which was mailed out to local State and County Agencies along with non-profit organization service providers.

The following schedule and task was utilized to inform and encourage citizens of the Consolidated Plan and its process.

DATE and TASK:

September 2013 - Informed and invited Administration, County Departments and Council Members on the start of the 2015-2019 Consolidated Plan (CP) process and solicit comments or possible projects to meet objectives with the current and future CP.

May 2014 - Community Need Surveys mailed to State and County Agencies and non-profit service providers.

October 2014 - Public Notices published and Island wide Public Hearings/Meetings were held to discuss draft CP priorities along with 2015-2019 Consolidated Plan Process & Annual Action Plan.

March 2015 - Draft CP and published public notice announcing the CP availability for public review and comment.

April 2015 - Draft CP submitted to Hawaii County Housing Agency and Hawaii Council Meetings for review and approval. Public Notice informs citizen of the meetings and comments.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	<p>The County utilized input from its public hearings, meetings and surveys to access and review its priorities and set objectives and goals that will meet the needs of its citizens. The County's assessment was to ensure that the County's priorities were flexible and accommodating to meet various range of activities to meet the County's CP priorities.</p>	<p>Overall, there were 46 participants: 25 in Hilo District, and 21 in Kona District, representing not-for-profit service providers, housing services providers, developers, and county and state agencies.</p>	<p>No comments were not accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Local Gov't Representatives	Non-targeted/broad community	The OHCD also informed the County of Hawaii's Council Members of the Consolidated Plan Process, meetings and inquired if they had any projects that would meet the priorities within their districts.	No comments were received.	No comments were not accepted.	
3	Local Gov't Representatives	Non-targeted/broad community	Efforts to get additional feedback from as many community members as possible, the County mailed need surveys to public service providers and other government agencies.	The County did a follow-up response inquiry and was able to get 37 responses from 100 mail outs.	No comments were not accepted.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The County of Hawaii Office of Housing and Community Development is a direct recipient of CDBG funds. Its annual allocation is determined by HUD on a formula basis and is directly affected by the federal budget. The County receives approximately \$2.5 million annually and distributes these funds on a request for proposal basis.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,491,306	133,592	0	2,624,898	10,300,000	With the ever changing political and economical environment at the federal level, it is difficult to accurately project the amount of CDBG funds that the County will receive over the 2015-2019 ConPlan period.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	0	0	0	0	2,825,000	The HOME funds are received by State Hawaii Housing Finance and Development Corporation (HHFDC) and the State in turn allocates the HOME funds to the counties. Prior to 2012 the HOME funds were evenly distributed to the three neighbor-island County's. In 2012 the HHFDC decided to change the method of distributing the HOME funds. The HHFDC decided to allocate the HOME funds on a three year rotation basis beginning with Hawaii County followed by Kauai County and Maui County. The designated County will receive the entire allocation of HOME funding less the allowable administrative funding which will be retained by the HHFDC. This makes it a little difficult for Hawaii County, as well as, the non-profit organizations to plan out projects over a three year period.
LIHTC	public - state	Other	523,000	0	0	523,000	0	State LIHTC for Rental Housing projects.
Other	private	Housing	0	0	0	0	0	.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Multifamily rental new construction	666,000	0	0	666,000	0	Bank loan for Senior Housing project.
Other	private	Other	1,965,000	0	0	1,965,000	0	Owner's contribution for CDBG projects.
Other	public - state	Other	1,250,000	0	0	1,250,000	0	State Grant in Aid funds for CDBG projects.
Other	public - local	Public Improvements	60,000	0	0	60,000	0	County funds for CDBG project

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

There is no matching requirement for CDBG funds. The CDBG funds in 2016 are being leverage by over 5 million of additional resources which includes State, County, owner's contribution and private foundation grants.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None.

Discussion

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure - Construction	2015	2019	Non-Housing Community Development	County of Hawaii	Housing Public Facilities	CDBG: \$750,000 LIHTC: \$523,000 Bank loan: \$666,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 170 Households Assisted Other: 2 Other
2	Public Facilities - Improvements	2015	2019	Non-Housing Community Development	County of Hawaii	Public Facilities	CDBG: \$1,111,929 Foundation Grants: \$1,886,070 Owner Contributions: \$78,930 State Grant in Aid: \$1,250,000 county revolving fund: \$60,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 12206 Persons Assisted
3	Housing - Homebuyer	2015	2019	Affordable Housing	County of Hawaii	Housing		Homeowner Housing Added: 10 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Homeless - Rehabilitation	2015	2019	Homeless	County of Hawaii	Non-Public Facilities		
5	Housing - Rehabilitation	2015	2019	Affordable Housing	County of Hawaii	Housing	CDBG: \$344,514	Homeowner Housing Rehabilitated: 10 Household Housing Unit
6	Public Health and Safety	2015	2019	Non-Housing Community Development	County of Hawaii	Public Health and Safety	CDBG: \$68,455	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
7	Housing - TBRA	2015	2019	Affordable Housing	County of Hawaii	Housing		Tenant-based rental assistance / Rapid Rehousing: 20 Households Assisted
8	Housing - Elderly/Special Needs Rental Units	2015	2019	Non-Homeless Special Needs	County of Hawaii	Housing		Rental units rehabilitated: 5 Household Housing Unit
9	Housing - Affordable Rental Units	2015	2019	Affordable Housing	County of Hawaii	Housing		
10	Homeless - Construction	2015	2019	Homeless	County of Hawaii	Housing		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Infrastructure - Construction
	Goal Description	The County anticipates funding 2 infrastructure projects to support access and the development of affordable housing and public facilities.

2	Goal Name	Public Facilities - Improvements
	Goal Description	The non-profit, Hawaii Island Community Development Corporation (HICDC), will construct a new 12,000 sq. ft. Adult Day Care Facility for physically and mentally challenged adults. Also, the County Fire Department will utilize CDBG funds to acquire a new Type 3 Wildland fire Pumper Apparatus to support fire suppression and emergency operations in the Pahala, Naalehu and Ocean View regions. Lastly, the non-profit Boys and Girls Club of the Big Island will utilize CDBG funds to acquire and install a security fence around the Boys and Girls Club property.
3	Goal Name	Housing - Homebuyer
	Goal Description	
4	Goal Name	Homeless - Rehabilitation
	Goal Description	
5	Goal Name	Housing - Rehabilitation
	Goal Description	The County continues to support the loans to low and moderate income households for repairs to existing owner occupied housing units.
6	Goal Name	Public Health and Safety
	Goal Description	The non-profit HOPE Services Hawaii Inc. (HOPE) will utilize CDBG funds to acquire 2 four-wheel drive passenger vehicles to provide support and outreach services to homeless individuals and families.
7	Goal Name	Housing - TBRA
	Goal Description	The County will continue to fund TBRA to provide rental housing to eligible low and very low income families.
8	Goal Name	Housing - Elderly/Special Needs Rental Units
	Goal Description	The County will continue to fund projects which address the needs for elderly/special needs housing.

9	Goal Name	Housing - Affordable Rental Units
	Goal Description	
10	Goal Name	Homeless - Construction
	Goal Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

AP-35 Projects – 91.220(d)

Introduction

For the 2016 CDBG allocation there were a total of 8 CDBG projects that were selected. It consisted of 3 housing projects, 3 public facility projects and 1 public services project. The 3 housing projects ranged from the installation of infrastructure to develop rental and senior housing and owner occupied rehabilitation loans. The 3 public facilities project involves the site work and construction of an adult day care facility, acquisition of a Wildland Fire Pumper Apparatus to the installation of security fencing at a youth facility. The public service project involves the acquisition of mobile vehicles to provide outreach and support services to homeless persons.

#	Project Name
1	Mobile Homeless Outreach Service Program
2	Hilo Adult Day Center - Construction
3	Kamakana Villages - Family Rental Phase 1 - Infrastructure Improvements
4	Residential Repair Program
5	Kamakana Villages - Senior Affordable Housing - Infrastructure Improvements
6	Pahala Fire Station - Wildland Fire Pumper Apparatus
7	Boys and Girls Club Facility Improvements - Fencing
8	CDBG Administration, Planning and Fair Housing

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Refer to Section SP-25, Priority Needs, of the 2015-2019 Consolidated Plan.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	Mobile Homeless Outreach Service Program
	Target Area	
	Goals Supported	Public Health and Safety
	Needs Addressed	Public Health and Safety
	Funding	CDBG: \$68,455
	Description	The non-profit Hope Services Hawaii Inc. (HOPE) will utilize CDBG funds to acquire 2 four-wheel drive passenger vehicles to provide support and outreach services to homeless individuals and families. These mobile vehicles will allow staff to reach remote areas to establish initial contact and conduct needs assessments within the large geographic areas of our County. These vehicles are necessary to continue to assist the non-profit in reaching and establish outreach support services to the current and the increasing number of various homeless population which have been identified in the annual State of Hawaii Homeless Point-In-Time Count. This project is eligible under 24 CFR 570.201(e). Public Services.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that the acquisition of these vehicles will assist HOPE services to outreach to 1000 homeless individuals who are deemed low and moderate limited clientele National Objective 24 CFR 570.208(a)(2)(i)(A).
	Location Description	Island-wide

	Planned Activities	The project will involve the acquisition of 2 new vehicles eligible under 24 CFR 570.201 (e) Public Services. These vehicles will assist in providing outreach services along with accessing homeless needs to homeless individuals and families.
2	Project Name	Hilo Adult Day Center - Construction
	Target Area	
	Goals Supported	Public Facilities - Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: \$455,429 Foundation Grants: \$1,886,070 Owner Contributions: \$78,930 State Grant in Aid: \$1,250,000
	Description	The non-profit Hawaii Island Development Corporation (HICDC) will utilize CDBG funds to construct a new 12,000 square foot Adult Day Care Facility for physically and mentally challenged adults. This activity is eligible under 24 CFR 570.201(c) Public Facility and Improvements.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that the facility will serve 511 physically and mentally challenged senior adult citizens who meet the CDBG program National Objective 24 CFR 570.208.(a)(2)(i)(A) low and moderate income limited clientele.
	Location Description	Mohouli Street, Hilo Hawaii 96720. Census Tract 205
	Planned Activities	Construction of a new facility.
3	Project Name	Kamakana Villages - Family Rental Phase 1 - Infrastructure Improvements
	Target Area	
	Goals Supported	Infrastructure - Construction
	Needs Addressed	Housing

	Funding	CDBG: \$350,000 LIHTC: \$523,000 Bank loan: \$145,000
	Description	CDBG funds will be utilized for on-off site infrastructure improvements to support the development and construction of 85 family oriented residential rental unit housing project in Kamakana Villages at Keahuolu master planned community. The infrastructure improvements are eligible under 24 CFR 570.201(c) Public Facility and Improvements.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated upon build out that 85 low and moderate income units will be available for low and moderate income individuals and families. This project will also have 20 units that will be subsidized by Project Based Section 8. The National Objective is 24 CFR 570.208(a)(3) low and moderate housing Activities. To comply with CDBG Housing Activities for rental housing and to determine Fair Market Rent, the County of Hawaii will impose its Section 8 Standards to determine affordable rents.
	Location Description	Manawalea Street, Kailua-Kona, Hawaii 96740. Census Tract 215.04
	Planned Activities	CDBG funds will be used to pay for the installation of on-off site infrastructure improvements not limited to storm drain and sanitary sewers systems and water and electrical utility improvements to prepare the vacant site for rental housing construction.
4	Project Name	Residential Repair Program
	Target Area	
	Goals Supported	Housing - Rehabilitation
	Needs Addressed	Housing
	Funding	CDBG: \$210,922 county revolving fund: \$133,592

	Description	CDBG funds will be used to administer and existing single family Residence Rehabilitation Program (RRP). This program is eligible under 24 CFR 570.202(b)(2)(9)(11). The project was formerly called the Residential Emergency Repair Program but is being amended to expand the program to include general home repairs at the requests of its applicants needs. The total amount of CDBG funds to this project is \$344,514.04 of which \$210,922.00 will be from the 2016 CDBG allocation and along with the additional anticipated program income of \$133,592.04.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Residential Repair Program will provide 5-10 low interest deferred loans to very low, low and moderate income homeowners to repair and preserve their dwelling units that they occupy as their primary residence. The National Objective is 24 CFR 570.208(a)(3) low and moderad housing Activities.
	Location Description	Island-wide
	Planned Activities	Provide loans to owner occupied residence for testing and improving single family residential properties for repair and to correct deteriorated and hazardous conditions.
5	Project Name	Kamakana Villages - Senior Affordable Housing - Infrastructure Improvements
	Target Area	
	Goals Supported	Public Facilities - Improvements
	Needs Addressed	Housing
	Funding	CDBG: \$350,000 Bank loan: \$521,000
	Description	CDBG funds will be utilized for on-off site infrastructure improvements to support the development and construction of 85 unit Senior Housing Project in the Kamakana Villages at Keahuolu master planned community. The infrastructure improvements are eligible under 24 CFR 570.201(c) Public Facilities and Improvements.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	It is anticipated that the 85 unit Senior Housing Project will provide rental housing for low income seniors within the 30-60% Area Median Income or less. This project will also have 15 units that will be subsidized by Project Based Section 8. The National Objective is 24 CFR 570.208(a)(3) low and moderate housing Activities. To comply with CDBG Housing Activities for rental housing and to determine Fair Market Rent, the County of Hawaii will impose its Section 8 Standards to determine affordable rents.
	Location Description	Kaeka Street, Kailua-Kona, Hawaii 96740. Census Tract 215.04
	Planned Activities	CDBG funds will be used to pay for the installation of on-off site infrastructure improvements not limited to storm drain and sanitary sewers systems and water and electrical utility improvements to prepare the vacant site for senior housing construction.
6	Project Name	Pahala Fire Station - Wildland Fire Pumper Apparatus
	Target Area	
	Goals Supported	Public Facilities - Improvements
	Needs Addressed	Public Health and Safety
	Funding	CDBG: \$565,000
	Description	The County Fire Department will use CDBG funds to acquire a new Type 3 Wildland Fire Pumper Apparatus with foam injection capabilities to support fire suppression and emergency operations in the Pahala, Naalehu and Ocean View regions. This activity is eligible under 24 CFR 570.201(c) Public Facilities and Improvements.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Wildland Fire Pumper will service the district of Kau which includes Naalehu, Pahala and Hawaiian Ocean View located in Census Tract 212 which qualifies under National Objective 24 CFR 570.208(a)(1) Low and Moderate Income Area Benefit Activity with 59.11% low and moderate designation.
	Location Description	Pahala Fire Station, 96-1149 Kamani Street, Pahala, Hawaii 96777. Census Tract 212.
	Planned Activities	Acquisition of a new Wildland Fire Pumper apparatus.

7	Project Name	Boys and Girls Club Facility Improvements - Fencing
	Target Area	
	Goals Supported	Public Facilities - Improvements
	Needs Addressed	Public Facilities
	Funding	CDBG: \$91,500
	Description	The non-profit Boys and Girls Club of the Big Island will utilize CDBG funds to acquire and install a security fence to surround its Hilo Club Facility. This activity is eligible under 24 CFR 570.201(c) Public Facility and Improvements.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The Hilo Boys and Girls Club Facility is located in 100 Kamakahonu Street in Hilo and serves a youth population in predominantly Census Tracts 203, 204 and 205. These Census Tracts qualifies under 24 CFR 570.208 (a)(1) Low and Moderate Income Area Benefit activity with a 55.62% low and moderate income designation.
	Location Description	100 Kamakahonu Street, Hilo Hawaii. Census Tract 203
	Planned Activities	Acquisition and installation of 6-8 ft. security fencing along a 14.5 acre property to minimize vandalism, vagrancy and burglaries.
8	Project Name	CDBG Administration, Planning and Fair Housing
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$400,000

Description	CDBG funds will be used to administer and coordinate the County's CDBG and Fair Housing programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations. CDBG funds will also be used to fund present and future planning documents in accordance with federal rules.
Target Date	6/30/2017
Estimate the number and type of families that will benefit from the proposed activities	The National Objective is 24 CFR 570.206.
Location Description	Office of Housing and Community Development, 50 Wailuku Drive, Hilo Hawaii 96720.
Planned Activities	Planning and Administration.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County does not allocate funds based on geographic areas. The CDBG and HOME funds are allocated through a request for proposal (RFP) process which rank and rates project for program eligibility, need and meeting the County's priorities and objectives of the Consolidated Plan.

Geographic Distribution

Target Area	Percentage of Funds
County of Hawaii	

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable as the County does not allocate funds based on geographic areas.

Discussion

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	180
Non-Homeless	40
Special-Needs	66
Total	286

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	20
The Production of New Units	72
Rehab of Existing Units	194
Acquisition of Existing Units	0
Total	286

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

For the 2016 CDBG allocation there were a total of 8 CDBG projects that were selected. It consisted of 3 housing projects, 3 public facility projects and 1 public services project. The 3 housing projects ranged from the installation of infrastructure to develop rental and senior housing and owner occupied rehabilitation loans. The 3 public facilities project involves the site work and construction of an adult day care facility, acquisition of a Wildland Fire Pumper Apparatus to the installation of security fencing at a youth facility. The public service project involves the acquisition of mobile vehicles to provide outreach and support services to homeless persons.

AP-60 Public Housing – 91.220(h)

Introduction

Actions planned during the next year to address the needs to public housing

The State Hawaii Public Housing Authority manages the public housing throughout the State of Hawaii. Please refer to the State's Consolidated Plan.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The State Hawaii Public Housing Authority manages the public housing throughout the State of Hawaii. Please refer to the State's Consolidated Plan.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The State Hawaii Public Housing Authority manages the public housing throughout the State of Hawaii. Please refer to the State's Consolidated Plan.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The County's Consolidated Plan includes the HUD's "Performance Measures Model." The Model sets Objectives, Outcomes, Activities, Indicators, and Output for the next five years. Please see the attached Homeless Performance Measures Model Chart for the County's Homeless objectives. Chronic Homelessness is a priority of this administration and through the administration's efforts the West Hawai'i Chronic Homelessness Intervention and Rehabilitation Project (CHIRP) and the East Hawai'i Homeless Coalition was established. These new forums now bring the various County Departments to the table to develop collaborations between local government, nonprofit, and service providers.

The County plans to construct 32 micro-housing units in West Hawaii, to provide long-term transitional housing for the chronic homeless. The County of Hawaii, Office of Housing and Community Development (OHCD), plans to have the units ready for occupancy before the end of the 2016 calendar year.

In addition to providing shelter, the OHCD will be working with the various service providers to provide the management of the site in addition to coordinating the needed health care services for these clients.

The County also plans to work with the Child and Family Service to renovate the Kona Domestic Abuse Shelter. The project proposes to enlarge and remodel the kitchen, create an interior private office space, replace flooring, replace the playground equipment to include a safety fall surface and repair wood railings. Incidents of domestic violence have increased substantially in the past three years. There has been a corresponding increase in the number of community members seeking services at the Kona Domestic Violence Shelter. With the increased usage at the shelter, the facility requires more frequent maintenance, a larger kitchen to accommodate the victim's needs, and private space for the staff to meet with victims. The long-term goal, for the shelter, is to prepare the victim for self-sufficiency and independence. Once the victims of domestic violence and their children are safe, transitioning them to permanent safe housing and providing and linking them to various services to accomplish this becomes the main focus. In Fiscal Year 2014 the Shelter served 97 unduplicated families comprised of 95 women, 2 men and 68 children.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Hope Services Hawai'i, Inc. provides outreach services to assist the homeless persons. They actually drive to the beaches or areas that the unsheltered homeless stay to deliver hygiene products and advise them of the support services that are available to them. Hope Services Hawai'i, Inc. also advises the homeless persons to come in so that they can discuss their case management and provide them with shelter. Hope Services Hawai'i, Inc. also provides meals for the homeless and transportation to appointments.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County has a plan to address the emergency shelter, transitional housing and permanent housing needs of homeless persons in West Hawai'i. Recently, the County completed the West Hawai'i Emergency Shelter in Kailua-Kona, Hawai'i. The shelter has 31 rooms available for homeless persons every night and it is filled to capacity every night.

In December, 2014 the County completed construction of 24 transitional housing units and 72 permanent housing units in the Na Kahua Hale O Ulu Wini project in Kailua-Kona, Hawai'i.

The County plans to acquire and install 32 micro-housing units, in West Hawaii, to provide long-term transitional housing for the chronic homeless. The County's Office of Housing and Community Development (OHCD) will be communicating with vendors who will be retrofitting and delivering 40' x 8' shipping containers that will be converted into 4 micro-housing units. In addition to providing shelter, the OHCD will be working with the various service providers and West Hawaii Chronic Homelessness Intervention and Rehabilitation Project (CHIRP) participants to provide the management of the site in addition to coordinating the needed health care services for these clients.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that

individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's plan is to transition homeless persons from the West Hawai'i Emergency Shelter to the Ulu Wini transitional housing and then to the permanent rental units in Ulu Wini or other permanent housing units in West Hawai'i. The rental units provide Section 8 project-based vouchers which will assist with rental subsidies, which is another program the Office of Housing and Community Development administers. The goal is to prevent these individuals and families from becoming homeless again by providing them with case management, counseling and employment and life skills training. This allows for personal growth, family stability and job opportunities.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County does not have a formal policy for individuals being discharged from publicly funded institutions and systems of care. These individuals would normally fall under the State's jurisdiction and we as a County would follow the State's policy. However, under the County's Tenant Based Rental Assistance (TBRA) program, preference is given to applicants who are homeless, victims of domestic violence, aged-out foster care youths and families living in a transitional housing program.

Discussion

In respect to persons who are not homeless but have other special needs, the County is partially funding, Phase II, of an elderly rental project, that is being developed by Hawai'i Island Community Development Corporation (HICDC), with HOME funds. The Mohouli Neighborhood Heights Senior Housing Project will be a 120 unit elderly rental project located in Hilo, Hawai'i. Phase I of the project consisting of 60 units, began in April, 2012 and was completed in March, 2014. Phase II of the project will consist of 30 units and is scheduled to begin in May, 2016 and completion in May, 2017. The County is providing nutritional and transportation services to the residents. Hawaii Island Adult Care, Inc. (HIAC) is working with HICDC to relocate their program on-site of the project. The HIAC would provide an adult day care program to the residents, as well as to other seniors in the community. The HIAC program would further the health of the seniors by keeping them engaged, physically and mentally involved, and

in the presence of trained personnel that can respond to their needs. The HIAC provides an adult day care program where elders attend for the day, they have dignity, spend time with peers in activities of interest and are a part of the community. In the past, the County has provided CDBG funds for the planning, design, site and infrastructure improvements for the HIAC project. In 2015, CDBG funds were provided for foundation and site improvements. 2016 CDBG funds will be used for the vertical construction of the facility and is scheduled to start in September, 2016 and completion in September, 2017. Part of the 2016 CDBG funds will be allocated to the Mobile Homeless Outreach Service Program, which is administered by HOPE Services Hawaii Inc., and the CDBG funds will be used to acquire two vehicles to assist in the outreach to homeless individuals. The Kamakana Villages - Senior Affordable Housing - Infrastructure Improvements is another project that will be partially funded with 2016 CDBG funds. The CDBG funds will be used for infrastructure improvements for the development and construction of 85 units for a Senior Housing Project in Kailua-Kona.

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The major obstacles of producing affordable housing are the lack of financial resources, scarcity of developable land and the lack of infrastructure. The County has identified the following barriers to continue to address in its quest to provide affordable housing. The following barriers are fees, charges, exactions, land use regulations, building codes, growth limitations and lack of resources.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County will undertake the following to reduce and/or remove affordable housing barriers.

- *Coordinate landlord forums and promote benefits of its rental assistance program.
- *Work with the Real Property Tax Division to inform landlords about the Affordable Rental Housing Program.
- *Educate the community (Non-English or Limited English Proficiency) on tenant/landlord roles and responsibilities under the Fair Housing Act.
- *Represent homeless needs to State agencies to encourage mainstream resourcing to address homelessness.
- *Administer Fair Housing training to participants island wide.
- *Educate and provide communities and solicit support through various stakeholder venues about needed housing programs.
- *Support authorized pre-emptions, pursuant to Hawaii Revised Statutes 46-15 to assist in expediting development of affordable housing projects.
- *Continue to maintain a housing website to increase housing and program information.
- *Continue to revise Hawaii County Code, Chapter 11 to promote development of affordable housing.
- *Provide legislature recommendations to preserve affordable housing development and funding

opportunities.

*Provide resource information at community development planning meetings that are representative of at-risk population housing needs.

*Continue to amend and/or streamline the General plan landuse regulations and process.

*Continue to support applications for and to encourage funding agencies to approve start up and capacity building grants.

*Continue to review and update the County building code and recommend the elimination or modification of onerous codes that do not affect health and safety.

Discussion

The bottom line is that it is very expensive to build homes affordable for very low and low-income families in Hawaii. The strengths of the affordable housing delivery system in the County is derived from the many different entities striving toward one common goal; to provide for more affordable housing in Hawaii. State, Federal and County agencies, private non-profits, private social service providers, private lenders and private for-profit developers are doing their part to respond to the urgency of the housing situation in Hawaii. New programs are continually being established to form tax incentives, low-interest intermin financing, bond financing, rental subsidies and other creative development techniques to provide affordable housing. Despite all of these efforts the availability of affordable housing will not be developed unless massive amounts of funding is available.

AP-85 Other Actions – 91.220(k)

Introduction

Listed below are the actions planned to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

One of the obstacles to meeting underserved needs is the production of affordable housing. The major obstacles are the lack of financial resources and the lack of infrastructure. The County hopes to leverage other sources of funds (i.e. USDA, State, County and private) by providing federal funds to subsidize the cost of housing. Another obstacle is the cost burden that the extremely-low and very-low income households have to endure for housing in the County. The County hopes to continue funding the Tenant Based Rental Assistance program (TBRA) with HOME funds to assist these extremely-low and very-low income households with rental assistance so that they pay less than 30% of their income to housing costs. Another obstacle is the lack of rental units, throughout the County, for extremely-low and very-low income households. The County plans to work with management agencies and educate landlords about the Section 8 Voucher program and the TBRA program.

Actions planned to foster and maintain affordable housing

The County of Hawaii plans to foster and maintain affordable housing for County residents by investing CDBG funds in infrastructure improvements for multiple housing projects during the 2016 Program Year. High priority affordable housing program strategies will include Infrastructure improvements to support access and development of affordable housing and senior housing, Homeowner Repair, Construction of a new Adult Day Care Facility, Acquisition of a Type 3 Wildland Fire Pumper Apparatus for the Pahala Fire Station, Acquire and install a security fence around the Boys and Girls Club property and the acquisition of two vehicles to provide support and outreach services to homeless individuals and families.

Actions planned to reduce lead-based paint hazards

Hawaii County has two programs that consider the hazards of lead based paint poisoning. One, the

Residential Repair Program (RRP), requires that lead based paint risk assessments be conducted for homes built before 1978. If a dwelling is determined to have lead, mitigation measures are taken to address the lead that is present. When the lead based paint concerns are corrected, the unit becomes available for lead free safe occupancy, thereby, increasing access to housing without LBP hazards. Through the RRP, the County expects to test approximately 10 homes during 2016.

The other is the County's Section 8 Rental Assistance Payments Program which prohibits rental subsidy for any unit that is built before 1978 if there is a family member under the age of 6 and the unit contains peeling paint.

Other actions/plans to be undertaken to reduce lead-based paint hazards include:

- Distribute pamphlets to applicants of the RERP notifying them of potential lead-based paint hazards; and
- Conduct Clearance testing on homes that was found to have lead under the RERP.

Actions planned to reduce the number of poverty-level families

According to the 2010 Census, 18.3% of the people in Hawaii County are below the poverty level. This is above the State's poverty level of 11.2% and this is mainly due to the high unemployment rate in the County. The County plans to continue administering the Tenant Based Rental Assistance Program (TBRA) that targets the extremely-low and very-low income households. This would limit the households from paying more than 30% of their income to housing costs. Another program the County would like to administer is the National Housing Trust Fund (NHTF) that targets the extremely-low and very-low income households. The National Housing Trust Fund can be used to acquire, construct or rehabilitate rental housing and rent to extremely-low and very-low income households. In rural areas the NHTF law considers households with income below poverty line as very-low income. By administering the NHTF it will help the County reduce the number of poverty-level families.

In addition, the County is administering the Department of Labor's Workforce Investment Opportunity Act (WIOA) program which require a one-stop shop. The one-stop concept allows a client to access various services from a central location, which includes self-sufficiency and financial literacy programs. The mandatory partners in the one-stop shop are: WIOA programs, Native American programs, migrant and seasonal farm worker programs, veteran employment program, adult education, welfare-to-work,

senior community service employment programs, vocational rehabilitation services for the blind programs, Hawaii Community College and HUD employment and training programs.

Actions planned to develop institutional structure

The County will continue to participate in: CDBG/HOME Quarterly Coordinator's Meetings which coordinates state-wide activities and performance measures; the State-wide Continuum of Care group which meets every other month to collaborate on homeless issues; the Inter-Agency Council on Homelessness which meets every other month to enable better access to mainstream programs and to end chronic homelessness; HOME State Recipient Group which meets periodically to coordinate HOME program and projects; quarterly meeting with Fair Housing Officers from the State and other counties and State-wide Housing Directors which meets monthly to collaborate on housing issues.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will do the following to enhance coordination between public and private housing and social service agencies:

- Expand an email list to notify interested citizens and organizations of upcoming events.
- Include video conferencing in its citizen participation activities.

Discussion

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County of Hawaii does not use any other forms of investment except those listed in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

On Homebuyer activities the County of Hawaii will recapture the total amount of HOME funds expended for a project when the recipient fails to comply with the terms of its agreement with the County, or refuses to accept conditions imposed by the County, HHFDC, or HUD; when the recipient sells or otherwise transfers any real or personal property purchased or constructed with the HOME funds within the applicable period of affordability; and when the recipient ceases to use the property constructed, rehabilitated and/or renovated with HOME funds for the applicable period of affordability, following the issuance of final payment for the project by the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The County of Hawaii adheres to the recapture provisions and recoups the entire amount of the HOME investment from the homebuyer, if the house does not continue to be the principal residence of the homebuyer's family for the entire period of affordability.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County of Hawaii has never used HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds and has no intention of using HOME funds for this purpose in the future.

Discussion

Attachments

